

**WALNUT BEND
INDEPENDENT SCHOOL DISTRICT
Proposed Budget for 2019-20**

Proposed 08/13/2018

		General	Child Nutrition	Debt Service	Combined
Revenues:					
Code	Source	Fund 199	Fund 240	Fund 599	Funds
	7915 Transfers In		\$19,742.00		\$19,742
	5700 Local	\$160,812	\$100	\$0	\$160,912
	5800 State	\$878,350	\$2,550		\$880,900
	5900 Federal *		\$55,000		\$55,000
Total \$		\$1,039,162	\$77,392	\$0	\$1,116,554

Expenditures:					
Function	Source				
	0 Transfer Out	\$19,742.00			
	11 Instruction	\$518,000			\$518,000
	12 Library	\$8,250			\$8,250
	13 Prof. Development	\$2,200			\$2,200
	23 Leadership	\$105,000			\$105,000
	31 Counseling	\$3,500			\$3,500
	33 Health Services	\$2,100			\$2,100
	34 Transportation	\$40,700			\$40,700
	35 Food Service	\$0	\$77,392		\$77,392
	36 Co-Curriculum	\$16,500			\$16,500
	41 Administration	\$118,000			\$118,000
	51 Plant Operations	\$142,170			\$142,170
	52 Security	\$8,000			\$8,000
	53 Data Processing	\$35,000			\$35,000
	71 Debt Services	\$0		\$0	\$0
	81 Facilities Construction	\$0			\$0
	91 Recapture	\$0			\$0
	93 COOP	\$12,000			\$12,000
	99 Governmental	\$6,000			\$6,000
Total \$		\$1,037,162	\$77,392	\$0	\$1,114,554

Difference in Revenue/Expenditures	\$2,000	\$0	\$0	\$2,000
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*Revenue not required to be reported